

Kemper County energy facility

Costs through May 2016 (in billions)

\$ 2.88 B

Capped cost (power plant portion of the project)

Mississippi Power agreed to put a "cap" on the amount customers would have to pay for the power plant portion of the plant. Customers have not paid anything above the cap.

+ \$ 1.4 B

Uncapped cost (Mine, CO2 pipeline, etc.)

As a part of the certificate, some "uncapped" costs are eligible for recovery, which include the costs of the lignite mine, CO2 pipeline as well as other costs such as interest, independent monitors, improvements to design, etc. That amount currently is approximately \$1.4 billion.

\$ 4.1 B*

Total cost eligible for recovery from customers

The total amount eligible for recovery from customers is approximately \$4.1 billion (*net of additional \$137 million in DOE CCPI2 grants), which is made up of capped and uncapped costs.

+ \$ 2.5 B

Southern Company write downs

Again, the \$4.1 billion is the total amount eligible for recovery from customers and customers are not paying anything above that amount. Southern Company has paid approximately \$2.5 billion in write downs.

= \$ 6.7 B

Project total

The Kemper project total cost to date is approximately \$6.7 billion (net of DOE CCPI2 grants) minus \$4.1 billion (the total cost eligible for recovery from customers) plus \$2.5 billion (Southern Company write downs).